

Oregon State University

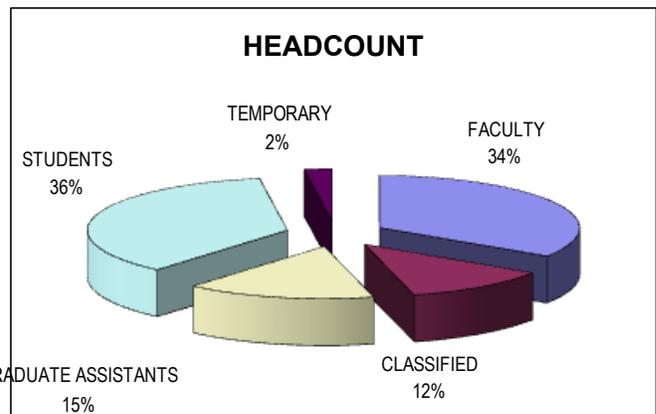
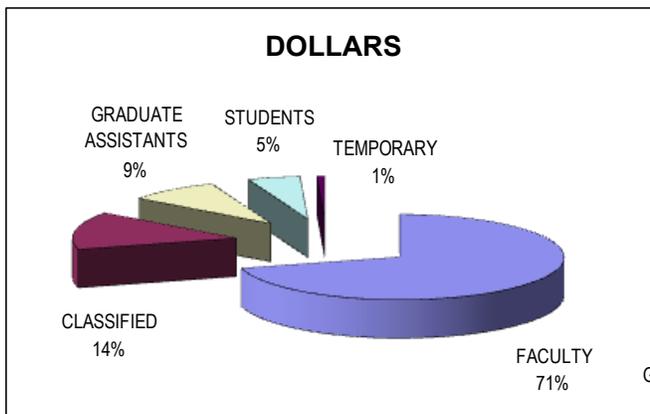
Employment Report

June 2015

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$23,775,782	3,691	\$1,207,790	687	\$24,983,572	4,378
Classified	\$4,564,408	1,243	\$496,427	267	\$5,060,835	1,510
Graduate Assistants**	\$0	0	\$3,183,315	1,952	\$3,183,315	1,952
Students	\$0	0	\$1,811,391	4,669	\$1,811,391	4,669
Temporary	\$0	0	\$267,140	286	\$267,140	286
TOTALS	\$28,340,190	4,934	\$6,966,063	7,861	\$35,306,253	12,795



OSU EMPLOYMENT - YEAR TO DATE

2014-2015 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2014	\$31,050,161	9,701
August 2014	\$31,279,385	9,732
September 2014	\$31,956,263	10,191
October 2014	\$37,155,174	12,202
November 2014	\$37,291,610	12,462
December 2014	\$36,699,608	12,415
January 2015	\$36,412,100	12,003
February 2015	\$37,299,957	12,508
March 2015	\$37,126,645	12,620
April 2015	\$37,241,132	12,617
May 2015	\$37,825,507	12,614
June 2015	\$35,306,253	12,795
Total Dollars (YTD)	\$426,643,795	
Average Headcount		11,822

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$20,576,243	\$1,077,676
Classified	\$4,205,023	\$399,233
Graduate Assistants**	\$0	\$3,032,046
Students	\$0	\$1,738,691
Temporary	\$0	\$251,622
TOTALS	\$24,781,266	\$6,499,268

Cascades Branch Campus		
Faculty*	\$294,027	\$34,497
Classified	\$47,558	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$8,661
Temporary	\$0	\$3,517
TOTALS	\$341,585	\$46,675

OSU Extension Service		
Faculty*	\$1,295,146	\$35,347
Classified	\$180,829	\$92,793
Graduate Assistants**	\$0	\$12,501
Students	\$0	\$15,706
Temporary	\$0	\$7,280
TOTALS	\$1,475,975	\$163,627

Agricultural Experiment Station		
Faculty*	\$1,244,992	\$51,360
Classified	\$107,367	\$4,401
Graduate Assistants**	\$0	\$106,188
Students	\$0	\$41,317
Temporary	\$0	\$4,487
TOTALS	\$1,352,359	\$207,753

Forest Research Laboratory		
Faculty*	\$365,374	\$8,910
Classified	\$23,631	\$0
Graduate Assistants**	\$0	\$32,580
Students	\$0	\$7,016
Temporary	\$0	\$234
TOTALS	\$389,005	\$48,740

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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