

Oregon State University

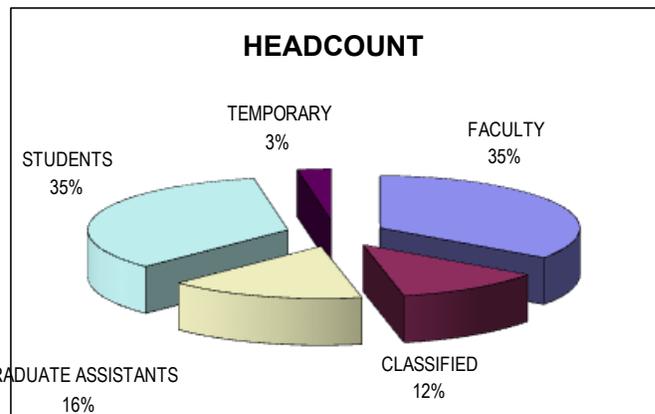
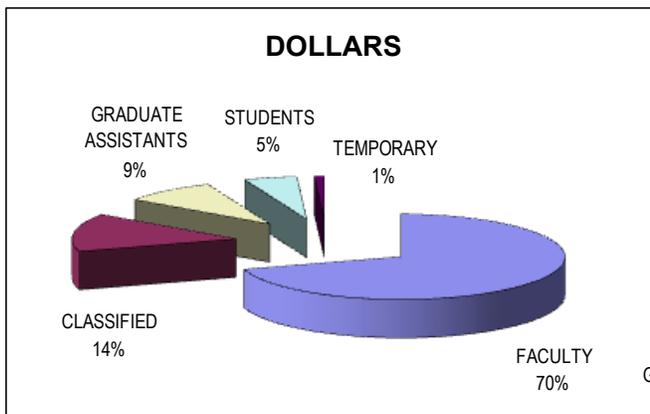
Employment Report

June 2014

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$21,859,742	3,563	\$1,155,931	681	\$23,015,673	4,244
Classified	\$4,319,434	1,225	\$418,410	244	\$4,737,844	1,469
Graduate Assistants**	\$0	0	\$3,008,203	1,935	\$3,008,203	1,935
Students	\$0	0	\$1,701,085	4,241	\$1,701,085	4,241
Temporary	\$0	0	\$310,450	334	\$310,450	334
TOTALS	\$26,179,176	4,788	\$6,594,079	7,435	\$32,773,255	12,223



OSU EMPLOYMENT - YEAR TO DATE

2013-2014 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2013	\$28,318,337	9,240
August 2013	\$28,696,855	9,535
September 2013	\$29,170,929	9,662
October 2013	\$34,072,749	11,648
November 2013	\$34,214,474	11,941
December 2013	\$33,324,434	11,861
January 2014	\$33,642,165	11,483
February 2014	\$34,487,209	11,902
March 2014	\$34,564,050	12,076
April 2014	\$34,822,254	12,075
May 2014	\$35,738,778	12,153
June 2014	\$32,773,255	12,223
Total Dollars (YTD)	\$393,825,489	
Average Headcount		11,317

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$18,807,328	\$1,062,046
Classified	\$3,996,653	\$328,702
Graduate Assistants**	\$0	\$2,885,672
Students	\$0	\$1,648,443
Temporary	\$0	\$293,340
TOTALS	\$22,803,981	\$6,218,203

Cascades Branch Campus		
Faculty*	\$334,801	\$34,081
Classified	\$36,427	\$1,682
Graduate Assistants**	\$0	\$0
Students	\$0	\$7,408
Temporary	\$0	\$98
TOTALS	\$371,228	\$43,269

OSU Extension Service		
Faculty*	\$1,218,864	\$27,560
Classified	\$163,211	\$81,613
Graduate Assistants**	\$0	\$8,522
Students	\$0	\$12,900
Temporary	\$0	\$5,497
TOTALS	\$1,382,075	\$136,092

Agricultural Experiment Station		
Faculty*	\$1,144,615	\$31,920
Classified	\$101,930	\$6,413
Graduate Assistants**	\$0	\$85,092
Students	\$0	\$29,396
Temporary	\$0	\$6,798
TOTALS	\$1,246,545	\$159,619

Forest Research Laboratory		
Faculty*	\$354,134	\$324
Classified	\$21,213	\$0
Graduate Assistants**	\$0	\$28,917
Students	\$0	\$2,938
Temporary	\$0	\$4,717
TOTALS	\$375,347	\$36,896

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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