

Oregon State University

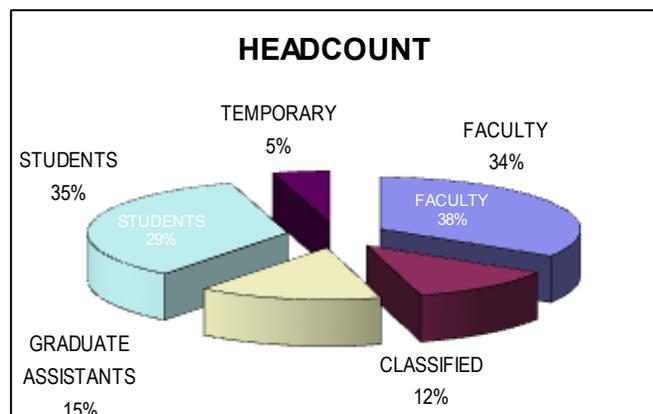
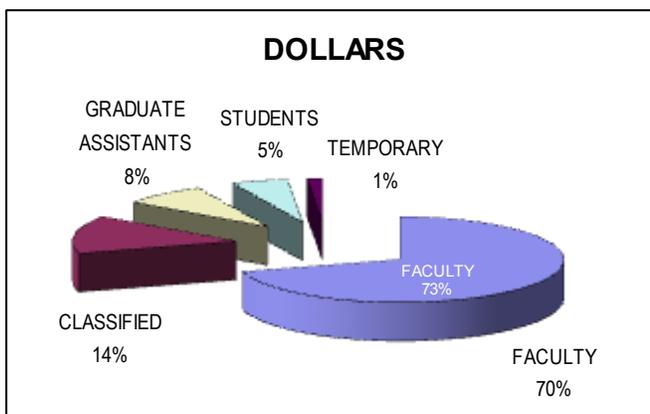
Employment Report

June 2011

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$17,922,440	3,185	\$971,654	500	\$18,894,094	3,685
Classified	\$3,502,184	1,107	\$348,101	189	\$3,850,285	1,296
Graduate Assistants**	\$0	0	\$2,210,688	1,619	\$2,210,688	1,619
Students	\$0	0	\$1,474,370	3,810	\$1,474,370	3,810
Temporary	\$0	0	\$396,499	498	\$396,499	498
TOTALS	\$21,424,624	4,292	\$5,401,312	6,616	\$26,825,936	10,908



OSU EMPLOYMENT - YEAR TO DATE

2010-2011 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2010	\$23,603,873	8,013
August 2010	\$23,670,355	8,186
September 2010	\$24,451,205	8,526
October 2010	\$28,092,919	10,154
November 2010	\$27,769,258	10,452
December 2010	\$27,571,188	10,326
January 2011	\$27,577,631	10,105
February 2011	\$27,955,456	10,522
March 2011	\$27,847,922	10,627
April 2011	\$28,537,822	10,568
May 2011	\$28,189,896	10,675
June 2011	\$26,825,936	10,908
Total Dollars (YTD)	\$322,093,461	
Average Headcount		9,922

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$15,172,675	\$869,941
Classified	\$3,176,320	\$274,692
Graduate Assistants**	\$0	\$2,084,150
Students	\$0	\$1,416,846
Temporary	\$0	\$356,397
TOTALS	\$18,348,995	\$5,002,026

Cascades Branch Campus		
Faculty*	\$196,807	\$16,406
Classified	\$15,842	\$1,873
Graduate Assistants**	\$0	\$0
Students	\$0	\$3,873
Temporary	\$0	\$4,560
TOTALS	\$212,649	\$26,712

OSU Extension Service		
Faculty*	\$1,212,480	\$39,484
Classified	\$163,238	\$65,398
Graduate Assistants**	\$0	\$9,924
Students	\$0	\$10,904
Temporary	\$0	\$20,571
TOTALS	\$1,375,718	\$146,281

Agricultural Experiment Station		
Faculty*	\$1,116,314	\$41,351
Classified	\$131,915	\$6,138
Graduate Assistants**	\$0	\$89,417
Students	\$0	\$39,554
Temporary	\$0	\$14,746
TOTALS	\$1,248,229	\$191,206

Forest Research Laboratory		
Faculty*	\$224,164	\$4,472
Classified	\$14,869	\$0
Graduate Assistants**	\$0	\$27,197
Students	\$0	\$3,193
Temporary	\$0	\$225
TOTALS	\$239,033	\$35,087

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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