

Oregon State University

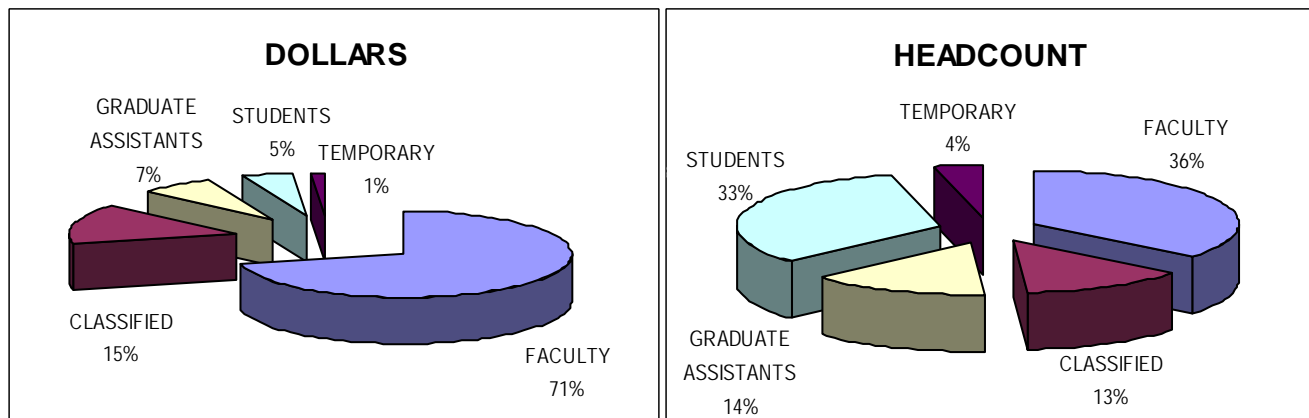
Employment Report

June 2008

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$15,720,790	3,006	\$794,630	461	\$16,515,420	3,467
Classified	\$3,235,428	1,066	\$311,181	198	\$3,546,609	1,264
Graduate Assistants**	\$0	0	\$1,609,001	1,396	\$1,609,001	1,396
Students	\$0	0	\$1,138,691	3,209	\$1,138,691	3,209
Temporary	\$0	0	\$328,075	367	\$328,075	367
TOTALS	\$18,956,218	4,072	\$4,181,578	5,631	\$23,137,796	9,703



OSU EMPLOYMENT - YEAR TO DATE

2007-2008 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2007	\$20,663,146	7,509
August 2007	\$21,018,382	7,630
September 2007	\$21,457,005	7,809
October 2007	\$24,249,192	9,264
November 2007	\$24,417,100	9,724
December 2007	\$23,619,962	9,471
January 2008	\$24,296,165	9,099
February 2008	\$24,728,822	9,677
March 2008	\$24,449,850	9,735
April 2008	\$24,681,676	9,738
May 2008	\$24,977,949	9,805
June 2008	\$23,137,796	9,703
Total Dollars (YTD)	\$281,697,045	
Average Headcount		9,097

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$12,928,357	\$700,334
Classified	\$2,823,344	\$246,650
Graduate Assistants**	\$0	\$1,439,677
Students	\$0	\$1,085,156
Temporary	\$0	\$302,937
TOTALS	\$15,751,701	\$3,774,754

Cascades Branch Campus		
Faculty*	\$133,831	\$11,576
Classified	\$17,385	\$0
Graduate Assistants**	\$0	\$496
Students	\$0	\$821
Temporary	\$0	\$0
TOTALS	\$151,216	\$12,893

OSU Extension Service		
Faculty*	\$1,207,339	\$44,538
Classified	\$176,680	\$56,497
Graduate Assistants**	\$0	\$10,146
Students	\$0	\$5,970
Temporary	\$0	\$8,613
TOTALS	\$1,384,019	\$125,764

Agricultural Experiment Station		
Faculty*	\$1,220,846	\$33,008
Classified	\$189,002	\$8,034
Graduate Assistants**	\$0	\$114,900
Students	\$0	\$42,874
Temporary	\$0	\$15,625
TOTALS	\$1,409,848	\$214,441

Forest Research Laboratory		
Faculty*	\$230,417	\$5,174
Classified	\$29,017	\$0
Graduate Assistants**	\$0	\$43,782
Students	\$0	\$3,870
Temporary	\$0	\$900
TOTALS	\$259,434	\$53,726

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not equal to 100.

Source: Office of Institutional Research

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