

Oregon State University

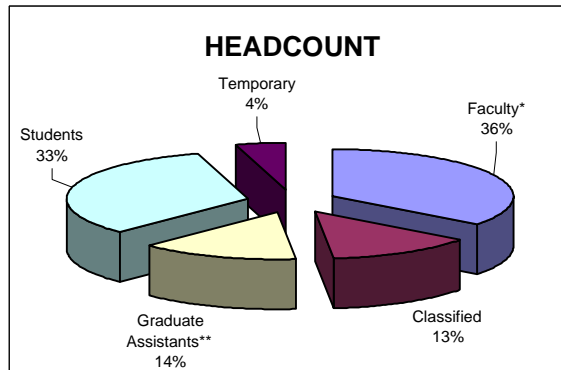
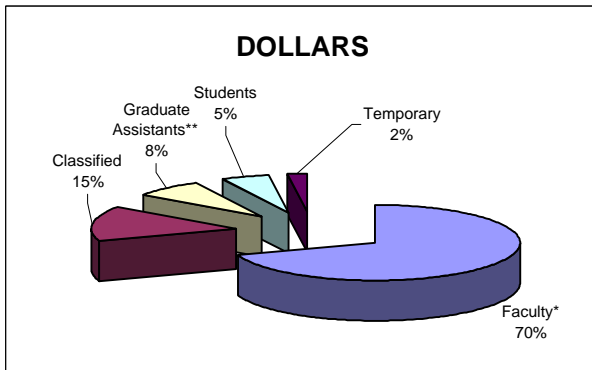
Employment Report

June 2005

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$12,957,165	2,892	\$886,240	451	\$13,843,405	3,343
Classified	\$2,722,473	1,055	\$274,503	199	\$2,996,977	1,254
Graduate Assistants**	\$0	0	\$1,516,047	1,355	\$1,516,047	1,355
Students	\$0	0	\$1,088,787	3,139	\$1,088,787	3,139
Temporary	\$0	0	\$424,387	418	\$424,387	418
TOTALS	\$15,679,638	3,947	\$4,189,964	5,562	\$19,869,602	9,509



OSU EMPLOYMENT - YEAR TO DATE

2004-2005 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2004	\$18,198,865	7,401
August 2004	\$17,997,445	7,475
September 2004	\$18,315,322	7,389
October 2004	\$20,469,182	8,753
November 2004	\$21,215,956	9,236
December 2004	\$20,423,837	9,153
January 2005	\$20,338,266	8,887
February 2005	\$20,819,725	9,240
March 2005	\$20,659,446	9,305
April 2005	\$20,767,835	9,190
May 2005	\$20,987,699	9,300
June 2005	\$19,869,602	9,509
Total Dollars (YTD)	\$240,063,180	
Average Headcount		8,737

F/T Dollars P/T Dollars

OSU (excluding statewides and branch campus)		
Faculty*	\$10,639,287	\$741,068
Classified	\$2,353,154	\$208,084
Graduate Assistants**	\$0	\$1,357,163
Students	\$0	\$1,038,640
Temporary	\$0	\$360,959
TOTALS	\$12,992,440	\$3,705,914

Cascades Branch Campus		
Faculty*	\$100,146	\$9,510
Classified	\$13,837	\$1,918
Graduate Assistants**	\$0	\$0
Students	\$0	\$159
Temporary	\$0	\$328
TOTALS	\$113,983	\$11,914

OSU Extension Service		
Faculty*	\$1,077,312	\$57,070
Classified	\$153,294	\$49,392
Graduate Assistants**	\$0	\$10,601
Students	\$0	\$9,378
Temporary	\$0	\$36,627
TOTALS	\$1,230,607	\$163,067

Agricultural Experiment Station		
Faculty*	\$1,016,536	\$75,829
Classified	\$163,789	\$15,110
Graduate Assistants**	\$0	\$101,516
Students	\$0	\$37,250
Temporary	\$0	\$15,868
TOTALS	\$1,180,325	\$245,572

Forest Research Laboratory		
Faculty*	\$223,467	\$2,763
Classified	\$38,399	\$0
Graduate Assistants**	\$0	\$46,767
Students	\$0	\$3,360
Temporary	\$0	\$10,606
TOTALS	\$261,866	\$63,497

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Source: Office of Institutional Research

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