Oregon State University

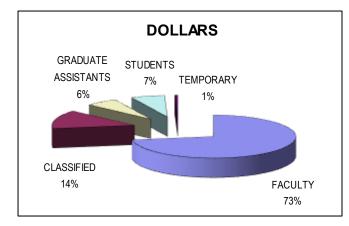
Employment Report

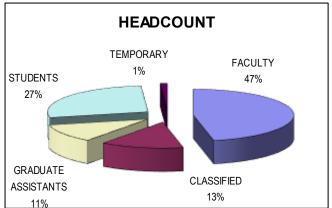
July 2024

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$34,307,183	4,514	\$2,302,031	799	\$36,609,214	5,313
Classified	\$6,840,935	1,412	\$242,757	101	\$7,083,692	1,513
Graduate Assistants**	\$0	0	\$3,164,275	1,290	\$3,164,275	1,290
Students	\$0	0	\$3,330,616	3,120	\$3,330,616	3,120
Temporary	\$0	0	\$280,322	128	\$280,322	128
TOTALS	\$41,148,118	5,926	\$9,320,001	5,438	\$50,468,119	11,364





OSU EMPLOYMENT - YEAR TO DATE

2024-2025			
FISCAL YEAR TOTALS			
		Total	
Month	Total \$	Headcount	
July 2024	\$50,468,119	11364	
Total Dollars (YTD)	\$50,468,119		
Average Headcount		11,364	

	F/T Dollars	P/T Dollars		
OSU (excluding statewides and branch campus)				
Faculty*	\$30,052,761	\$2,122,850		
Classified	\$6,271,817	\$189,817		
Graduate Assistants**	\$0	\$3,105,566		
Students	\$0	\$3,092,866		
Temporary	\$0	\$247,493		
TOTALS	\$36,324,578	\$8,758,592		

Cascades Branch Campus			
Faculty*	\$718,811	\$55,791	
Classified	\$76,846	\$6,492	
Graduate Assistants**	\$0	\$0	
Students	\$0	\$24,007	
Temporary	\$0	\$1,360	
TOTALS	\$795,657	\$87,650	

OSU Extension Service			
Faculty*	\$1,892,262	\$45,914	
Classified	\$325,162	\$32,859	
Graduate Assistants**	\$0	\$2,308	
Students	\$0	\$106,496	
Temporary	\$0	\$9,956	
TOTALS	\$2,217,424	\$197,533	

Agricultural Experiment Station			
Faculty*	\$1,202,892	\$51,818	
Classified	\$149,701	\$11,285	
Graduate Assistants**	\$0	\$46,591	
Students	\$0	\$93,525	
Temporary	\$0	\$7,187	
TOTALS	\$1,352,593	\$210,406	

Forest Research Laboratory			
Faculty*	\$440,457	\$25,658	
Classified	\$17,409	\$2,304	
Graduate Assistants**	\$0	\$9,810	
Students	\$0	\$13,722	
Temporary	\$0	\$14,326	
TOTALS	\$457,866	\$65,820	

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE. ** Graduate Assistants (GRA's and GTA's) listed in this report include those w ho are paid as employees and those w ho are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research