

Oregon State University

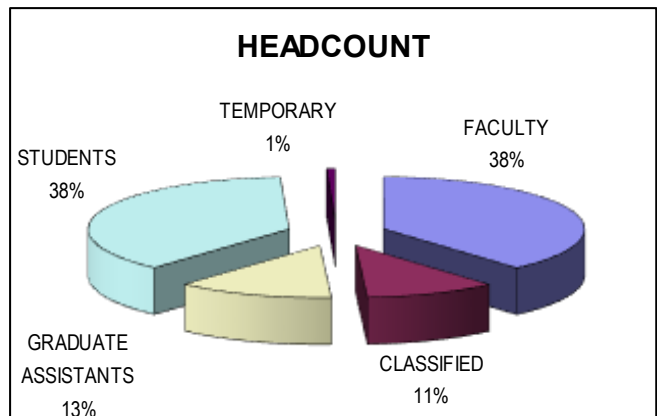
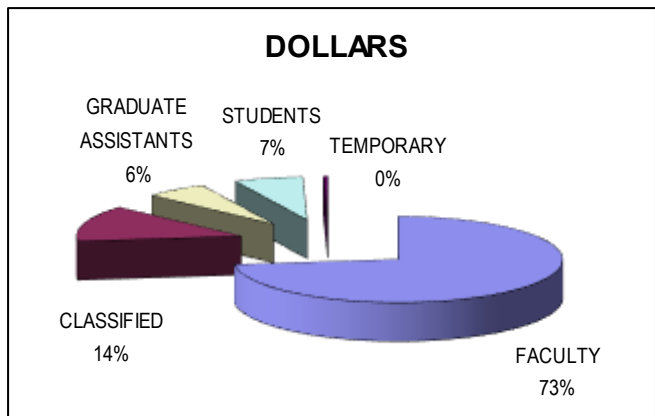
Employment Report

June 2024

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$36,992,042	4,543	\$2,497,828	955	\$39,489,870	5,498
Classified	\$7,081,963	1,403	\$289,218	107	\$7,371,181	1,510
Graduate Assistants**	\$0	0	\$3,305,062	1,799	\$3,305,062	1,799
Students	\$0	0	\$3,646,651	5,373	\$3,646,651	5,373
Temporary	\$0	0	\$230,600	101	\$230,600	101
TOTALS	\$44,074,005	5,946	\$9,969,359	8,335	\$54,043,364	14,281



OSU EMPLOYMENT - YEAR TO DATE

2023-2024		
FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2023	\$46,128,737	10970
August 2023	\$46,443,645	10,746
September 2023	\$49,402,797	11,527
October 2023	\$55,338,686	13,455
November 2023	\$55,979,200	13,695
December 2023	\$55,612,894	13,663
January 2024	\$53,819,642	13,098
February 2024	\$56,375,948	13,974
March 2024	\$56,091,326	14,061
April 2024	\$57,884,815	14,201
May 2024	\$57,474,577	14,179
June 2024	\$54,043,364	14,281
Total Dollars (YTD)	\$644,595,631	
Average Headcount		13,154

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$32,184,534	\$2,330,364
Classified	\$6,504,569	\$228,921
Graduate Assistants**	\$0	\$3,250,987
Students	\$0	\$3,470,521
Temporary	\$0	\$206,050
TOTALS	\$38,689,103	\$9,486,843

Cascades Branch Campus		
Faculty*	\$1,026,678	\$63,017
Classified	\$77,235	\$6,543
Graduate Assistants**	\$0	\$0
Students	\$0	\$52,729
Temporary	\$0	\$1,395
TOTALS	\$1,103,913	\$123,684

OSU Extension Service		
Faculty*	\$1,881,057	\$45,462
Classified	\$342,169	\$31,277
Graduate Assistants**	\$0	\$2,000
Students	\$0	\$54,376
Temporary	\$0	\$1,577
TOTALS	\$2,223,226	\$134,692

Agricultural Experiment Station		
Faculty*	\$1,467,225	\$33,000
Classified	\$138,956	\$19,496
Graduate Assistants**	\$0	\$46,959
Students	\$0	\$63,683
Temporary	\$0	\$6,520
TOTALS	\$1,606,181	\$169,658

Forest Research Laboratory		
Faculty*	\$432,548	\$25,985
Classified	\$19,034	\$2,981
Graduate Assistants**	\$0	\$5,116
Students	\$0	\$5,342
Temporary	\$0	\$15,058
TOTALS	\$451,582	\$54,482

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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