

Oregon State University

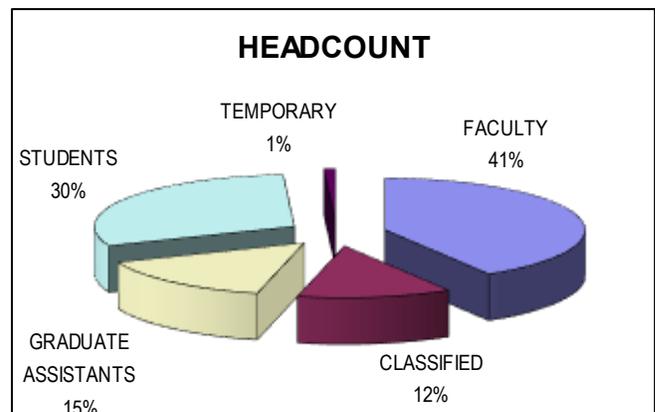
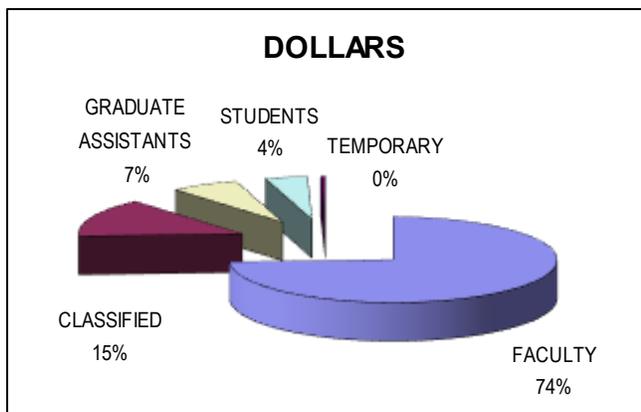
Employment Report

June 2021

The OSU Employment Summary Report is published monthly by the Office of Institutional Research. If you have questions or require additional information regarding this publication, please contact us at 541-737-9600 or at InstitutionalResearch@oregonstate.edu.

OSU EMPLOYMENT SUMMARY

	Full Time \$	F/T Headcount	Part Time \$	P/T Headcount	Total \$	Total Headcount
Faculty*	\$28,370,387	3,987	\$1,861,970	811	\$30,232,357	4,798
Classified	\$5,689,929	1,305	\$242,136	138	\$5,932,065	1,443
Graduate Assistants**	\$0	0	\$2,743,572	1,753	\$2,743,572	1,753
Students	\$0	0	\$1,693,438	3,510	\$1,693,438	3,510
Temporary	\$0	0	\$184,491	105	\$184,491	105
TOTALS	\$34,060,316	5,292	\$6,725,607	6,317	\$40,785,923	11,609



OSU EMPLOYMENT - YEAR TO DATE

2020-2021 FISCAL YEAR TOTALS		
Month	Total \$	Total Headcount
July 2020	\$39,973,284	9,463
August 2020	\$37,344,040	9,307
September 2020	\$38,680,286	10,141
October 2020	\$43,796,603	11,245
November 2020	\$43,334,282	11,348
December 2020	\$44,414,630	11,236
January 2021	\$44,490,028	10,980
February 2021	\$44,659,827	11,280
March 2021	\$44,705,384	11,418
April 2021	\$44,960,399	11,424
May 2021	\$45,134,296	11,482
June 2021	\$40,785,923	11,609
Total Dollars (YTD)	\$512,278,982	
Average Headcount		10,911

	<i>F/T Dollars</i>	<i>P/T Dollars</i>
OSU (excluding statewides and branch campus)		
Faculty*	\$24,445,507	\$1,697,791
Classified	\$5,183,009	\$187,127
Graduate Assistants**	\$0	\$2,694,845
Students	\$0	\$1,593,615
Temporary	\$0	\$179,973
TOTALS	\$29,628,516	\$6,353,351

Cascades Branch Campus		
Faculty*	\$664,357	\$54,272
Classified	\$75,293	\$0
Graduate Assistants**	\$0	\$0
Students	\$0	\$20,234
Temporary	\$0	\$1,209
TOTALS	\$739,650	\$75,715

OSU Extension Service		
Faculty*	\$1,600,030	\$55,361
Classified	\$297,285	\$44,060
Graduate Assistants**	\$0	\$1,766
Students	\$0	\$22,473
Temporary	\$0	\$1,744
TOTALS	\$1,897,315	\$125,404

Agricultural Experiment Station		
Faculty*	\$1,329,851	\$39,819
Classified	\$131,038	\$8,762
Graduate Assistants**	\$0	\$37,167
Students	\$0	\$54,149
Temporary	\$0	\$1,565
TOTALS	\$1,460,889	\$141,462

Forest Research Laboratory		
Faculty*	\$330,642	\$14,727
Classified	\$3,304	\$2,187
Graduate Assistants**	\$0	\$9,794
Students	\$0	\$2,967
Temporary	\$0	\$0
TOTALS	\$333,946	\$29,675

* Full-time faculty is defined as 0.5 or greater FTE. Full time classified is 1.0 FTE. Dollar amounts do not include OPE.

** Graduate Assistants (GRA's and GTA's) listed in this report include those who are paid as employees and those who are students paid a stipend. (For further information regarding this definition contact the Office of Human Resources at 541-737-3103)

Note: Due to rounding, the sum of the percentages may not be equal to 100.

Source: Office of Institutional Research

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